

Governor Proposed

Agency	Program Title	Unallocated As of 1/1/19	FY 20	FY 21	# Projects currently in the pipeline (e.g., near contract-ready)	How much funding is needed to cover projects in the pipeline?	Is the current unallocated balance sufficient to cover projects in the pipeline?
DOH	Flexible Housing Program	147,056,921	-	-	25	67,914,257	Yes
DOH	Housing Trust Fund	70,790,212	-	-	8	29,218,846	Yes
DOH	Crumbling Foundations Assistance Fund	20,000,000	20,000,000	20,000,000	N/A	N/A	N/A
DOH	Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state	15,000,000	-	-	1	15,000,000	Yes
DOH	Homelessness prevention and response fund	12,125,000	-	-	4	4,000,000	Yes
DOH	Grants-in-aid to private nonprofit organizations for supportive housing for persons with intellectual disabilities and or autism spectrum disorder (IDASH)	7,024,634	-	-	3	19,050,000	Yes
DOH	Grant-in-aid to the Connecticut Housing Finance Authority for the Emergency Mortgage Assistance Program (CGS Secs. 8-265cc to 8-265kk)	5,000,000	-	-	1	5,000,000	Yes
DOH	Grants-in-aid to nursing facilities for alterations, renovations and improvements for conversion to other uses in support of right-sizing	4,000,000	-	-	-	0	Yes
DOH	Grants-in-aid to municipalities for the incentive housing zone program established pursuant to chapter 124b of the general statutes	3,500,000	-	-	-	0	Yes
DOH	Energy Conservation Loan Fund	750,000	-	-	-	0	Yes
DOH	CHFA Down Payment Assistance Program	-	4,000,000	4,000,000	N/A	N/A	N/A
DOH	CHFA Down Payment Assistance Program - Teachers	-	500,000	500,000	N/A	N/A	N/A
DOH	Main Street Investment Fund	-	-	-	-	-	-